



Moreland
City Council

Council Plan 2017-2020

Council Action Plan

Year 4 – 2020/2021

Addendum for ongoing 2019/20 deliverables
with revised dates in 2020/21



Connected Communities

Council Action Plan 2020/21

CAP: 2	Key Priority: C1. Achieve higher levels of social cohesion for our multicultural, established and newly arrived community, by fostering opportunities for shared learning and celebration			
Deliverable: C1b) Food System Strategy - Delivering on The Moreland Food System Framework to achieve a just, sustainable and vibrant Food System for Moreland.				
No:	Actions	Measures	Targets	Qtr X
1	Undertake a Community Food Hub Feasibility Study in the north of Moreland	At completion of study, present at Councillor briefing	September 2020	1
Accountable: Arden Joseph		Budget: OPEX	Resourcing: Base	
Responsible: Bernadette Hetherington				
Department: Community Development				
Branch: Community Wellbeing				

CAP: 8	Key Priority: C2. Set a clear vision and strategy for aquatics, leisure and sporting facilities to meet ongoing community needs			
Deliverable: C2d) Upgrades and management of active sporting infrastructure, including pavilions and surfaces - develop a holistic approach to the management and upgrades of active sporting infrastructure in Moreland.				
No:	Actions	Measures	Targets	Qtr X
4	Complete female friendly changerooms at Cole Reserve	Construction completed	September 2020	1
Accountable: Arden Joseph		Budget: CAPEX	Resourcing: Officer resources. Specialist consultant support. Contractors. Vic Gov grants	
Responsible: Bernadette Hetherington				
Department: Community Development				
Branch: Community Wellbeing				

CAP: 11	Key Priority: C3. Determine the best way for Moreland to continue supporting our community throughout, and after Aged Care & NDIS reforms			
Deliverable: C3b) Living and Ageing Well in Moreland Strategy - Improved Health and Wellbeing outcomes for Seniors in Moreland				
No:	Actions	Measures	Targets	Qtr X
1	Living and Ageing Well in Moreland Framework: implement agreed Year 1 actions	Year 1 actions progressed and presented at a Council Meeting	December 2020	3
Accountable: Arden Joseph		Budget: Other funding opportunities sought as required.	Resourcing: Base	
Responsible: Ros Pruden				
Department: Community Development				
Branch: Aged and Community Support				

Connected Communities

Council Action Plan 2020/21

CAP: 12	Key Priority: C3. Determine the best way for Moreland to continue supporting our community throughout, and after Aged Care & NDIS reforms			
Deliverable: C3c) Disability: Responding to NDIS reforms				
No:	Actions	Measures	Targets	Qtr X
1	Post NDIS rollout: undertake Service review of client needs to determine future service delivery	Update to be provided at a Councillor briefing	Dependent on client transition to NDIS December 2020	3
Accountable: Arden Joseph		Budget: OPEX	Resourcing: Base	
Responsible: Ros Pruden				
Department: Community Development				
Branch: Aged and Community Support				

CAP: 13	Key Priority: C4. Enhance family and children's services to meet the needs of Moreland's growing population and increasing birth rate.			
Deliverable: C4a) Moreland Early Years Strategy 2016-20 – improved health, wellbeing and education outcomes for all children in Moreland				
No:	Actions	Measures	Targets	Qtr X
3	Develop proposal for redevelopment of Hadfield MCH and Kindergarten	Update to be presented at a Councillor briefing	June 2021	4
Accountable: Arden Joseph		Budget: Potential Vic Gov Grants	Resourcing: Base	
Responsible: Barry Hahn				
Department: Community Development				
Branch: Early Years & Youth				

Council Action Plan 2019/20

CAP: 34	Key Priority: P1. Enhance liveability, affordability and sustainability by guiding growth, and excellence in urban design and development			
Deliverable: P1n) Protect Moreland's Heritage - via implementation of the Heritage Action Plan				
No:	Actions	Measures	Targets	Qtr X
1	Complete the heritage assessment of places nominated in November 2016 public process	A report to Council has been achieved, to recommend submitting a planning scheme amendment to the Minister for Planning for authorisation to begin the amendment process.	August 2020	1
Accountable: Kirsten Coster		Budget: Strategic Planning Unit OPEX	Resourcing: Unit Manager Strategic Planning, Senior Strategic Planner	
Responsible: Narelle Jennings (A)				
Department: City Futures				
Branch: City Strategy and Design				

CAP: 54	Key Priority: P7. Invest in the revitalisation of shopping and trading precincts			
Deliverable: P7b) Implement Coburg Streetscape Masterplan - Deliver streetscape upgrade projects within Coburg Activity Centre				
No:	Actions	Measures	Targets	Qtr X
1	Commence scoping of another location for next streetscape upgrade within the centre and complete concept design	Complete concept design	June 2021	4
Accountable: Kirsten Coster		Budget: CAPEX	Resourcing: Overseen by Unit Manager Urban Design	
Responsible: Narelle Jennings (A)				
Department: City Futures				
Branch: City Strategy and Design				

Responsible Council

Council Action Plan 2019/20

CAP: 67	Key Priority: R3. Maintain and match our infrastructure to community needs and population growth			
Deliverable: R3d) Fleming Park - Rejuvenate Fleming Park to meet the needs of the current and future community.				
No:	Actions	Measures	Targets	Qtr X
1	Implementing works to deliver the reimagining of the Grand Stand and minor works	Completion of construction works	November 2020	2
Accountable: Grant Thorne		Budget: CAPEX	Resourcing: Officer resources / Specialist Contractor Support	
Responsible: Greg Gale				
Department: City Infrastructure				
Branch: Capital Works Planning and design				