

The projects discussed below have been given a time scale ranking based on the following funding assumptions:

- **Short** – Deliverable within 10 years using Council revenue alone – assuming a budgetary allocation of \$5 per resident each year for the next 10 years and an annual population growth of 1% p.a. These projects can be delivered earlier if funded via external grants;
- **Medium** – Deliverable within 10 years with external funding – or within 20 years if funded solely by Council revenue;
- **Long** – Only deliverable within 20 years if Council can secure external funds for bicycle projects.

This appendix also identifies site-specific advocacy actions along key cycling routes. These advocacy actions will improve cycling conditions within the City of Moreland, but require the support of external stakeholders, such as VicRoads or VicTrack.

## 6.1 Small projects and safety improvement funds

In addition to the site specific projects mentioned below, Council will set aside \$10,000 p.a. as *small project* bicycle budget to make small changes such as:

- Upgrades to shared path access gateways to remove chains and bollards and replace them with bicycle friendly alternatives;
- Installation of 'bicycles excepted' signs and make other changes to advise road users of routes where car access is restricted, but bicycle access is no;
- Installation of pram ramps in selected locations to improve access between off-street paths and on-road bicycle routes;
- Line marking for on-road shared paths;
- Upgrades along routes used by parents and students to get to school.

This fund gives Council the flexibility to respond to community suggestions for minor works that have the potential to make large improvement to local cycling conditions.

In addition Council will set aside a further \$10,000 p.a. as a *safety improvement fund*, to identify and mitigate hazards on the existing path network. This fund will be used to install hazard warning signs, safety fencing and other treatments aimed to reduce the likelihood and severity of a cyclist *loss of control* crash.

### Ongoing actions

Project ID	Project Description	Estimated Annual Cost (\$,000s)	Estimated Staff Time cost (staff days)	Responsibility
SP1	Small infrastructure projects undertaken in response to community feedback, or to improve local cycling conditions.	10	20	Transport Team
SP2	Fencing and small interventions on the existing bicycle network to improve safety.	10	20	Transport Team